

NORTHWEST SPECIAL RECREATION ASSOCIATION

2022 SPECIAL RECREATION FUND RECOMMENDATIONS

Member Park District	Property County E.A.V.	Handicapped Fund .04 Levy per \$1 EAV	NWSRA MDAA Billed Fiscal Year	Balance of Handicapped Fund	MDAA Space Allowance @ .00005 x EAV for NWSRA usage	Dollars Available for ADA Compliance Projects
Each Member District that is a part of the Special Recreation Association	This is the funding that the County Assesors Office has allocated for each Member District, calculated from the Equalized Assessed Valuation of the properties.	Each Member District is allowed to levy \$.04 for every \$100 EAV to be used to provide programs and services and accessibility for Individuals with Disabilities.	As a part of the NWSRA Joint Agreement, the Member District pay an Annual Assessment to NWSRA to support programs, services, staff, transportation, inclusion, education, training and much more. The MDAA is calculated using the formula of 75% EAV and 25% Gross Population with a 2% ceiling and a 2% floor.	This represents the remaining balance after the MDAA for NWSRA (column D) is subtracted from Handicapped Fund (column C)	The amount that each Member District can reimburse itself for the use of space by NWSRA programs and services. This is based on a formula used to estimate the annual costs of usage for NWSRA programs and services at the Member District facility spaces.	This is the remaining balance of each Member District's Handicapped Fund. This balance can be used for Special Recreation Association programs and services, inclusion support and ADA Compliance expenses.
Arlington Heights	3,226,379,740	1,290,551.90	571,987.59	718,564.31	161,318.99	557,245.32
Bartlett	1,218,097,755	487,239.10	237,521.67	249,717.43	60,904.89	188,812.54
Buffalo Grove	1,790,991,751	716,396.70	317,288.41	399,108.29	89,549.59	309,558.70
Elk Grove	1,942,415,575	776,966.23	322,953.58	454,012.65	97,120.78	356,891.87
Hanover Park	638,428,503	255,371.40	152,909.96	102,461.44	31,921.43	70,540.01
Hoffman Estates	1,622,870,712	649,148.28	311,404.66	337,743.62	81,143.54	256,600.08
Inverness	230,224,272	92,089.71	38,635.31	53,454.40	11,511.21	41,943.19
Mt. Prospect	1,945,499,549	778,199.82	360,825.27	417,374.55	97,274.98	320,099.57
Palatine	2,472,145,053	988,858.02	480,992.40	507,865.62	123,607.25	384,258.37
Prospect Heights	386,873,678	154,749.47	78,646.95	76,102.52	19,343.68	56,758.84
River Trails	559,100,594	223,640.24	105,808.74	117,831.50	27,955.03	89,876.47
Rolling Meadows	756,326,298	302,530.52	138,104.07	164,426.45	37,816.31	126,610.14
Salt Creek	205,261,215	82,104.49	38,944.03	43,160.46	10,263.06	32,897.40
Schaumburg	3,965,450,962	1,586,180.38	672,676.14	913,504.24	198,272.55	715,231.69
South Barrington	483,574,401	193,429.76	75,357.02	118,072.74	24,178.72	93,894.02
Streamwood	814,255,046	325,702.02	180,706.90	144,995.12	40,712.75	104,282.37
Wheeling	1,184,465,400	473,786.16	235,544.65	238,241.51	59,223.27	179,018.24
Totals	23,442,360,504	9,376,944.20	\$ 4,320,307.35	\$ 5,056,636.85	1,172,118.03	3,884,518.82