

Capital Improvement Plan 2026

Capital Areas		Capital Type	YEAR OF VEHICLE	2026
460002	502	20 passenger- accessible 2006	2006	
	501	26 passenger- accessible 2007	2007	
	508	14 passenger- accessible, IDOT 2010	2010	
	509	14 passenger- accessible 2011	2011	
	522	14 passenger- accessible 2011	2011	
	515	14 passenger- accessible, IDOT 2012	2012	
	516	14 passenger- accessible 2012	2012	
	507	26 passenger- accessible 2016	2016	
	510	14 passenger- accessible, IDOT 2016	2016	
	525	14 passenger- accessible 2016	2016	
	511	14 passenger- accessible, IDOT 2017	2017	
	524	14 passenger- accessible 2017	2017	
	526	14 passenger- accessible, IDOT 2017	2017	
	503	20 passenger- accessible 2018	2018	
	512	14 passenger- accessible 2018	2018	
	523	14 passenger- accessible 2018	2018	
	Gigabyte	14 passenger- accessible, IDOT 2021	2021	
	Drifter	Transit -Accessible 2023	2023	
	Kevin	14 passenger- accessible - 2023	2023	
	Lightning	14 passenger- accessible - 2023	2023	
	Cruiser	14 passenger- accessible 2024	2024	
	Shia	14 passenger- accessible - 2024	2024	
	513	Minivan (6 passengers) NEW	2025	
	527	14 passenger- accessible, IDOT 2025	2025	
	McBussin	15 passenger- accessible - 2025	2025	
	Thunder	14 passenger- accessible- 2025	2025	
Vehicles Total				0.00
Technology/Hardware				
460003		Computer (lease / purchase)		30,000.00
		Tech Infrastructure		21,000.00
		Printer (lease / purchase)		17,782.80
		Specialty Space Equipment		21,000.00
		New Software		50,000.00
Technology/Hardware Total				139,782.80
Building/Maintenance				
460004	Sites	RMCC - Storage & Office Space (Paid every 3 years)		0.00
		HVAC		6,000.00
		Infrastructure Support		5,000.00
		Office Update - Park Central Projects		79,000.00
Building/Maintenance Total				90,000.00
Total Capital Expenses				229,782.80