

NORTHWEST SPECIAL RECREATION ASSOCIATION

2024 SPECIAL RECREATION FUND RECOMMENDATIONS Based on a .05 Levy

Member Park District	Property County E.A.V.	Handicapped Fund .04 Levy per \$1 EAV	NWSRA MDAA Billed Fiscal Year	Balance of Handicapped Fund	MDAA Space Allowance @ .00005 x EAV for NWSRA usage	Dollars Available for ADA Compliance Projects
Each Member District that is a part of the Special Recreation Association	This is the funding that the County Assessors Office has allocated for each Member District, calculated from the Equalized Assessed Valuation of the properties.	Each Member District is allowed to levy \$.04 for every \$100 EAV to be used to provide programs and services and accessibility for Individuals with Disabilities.	As a part of the NWSRA Joint Agreement, the Member District pay an Annual Assessment to NWSRA to support programs, services, staff, transportation, inclusion, education, training and much more. The MDAA is calculated using the formula of 70% EAV, 20% Gross Population and 10% Services with a 2% ceiling and a 2% floor.	This represents the remaining balance after the MDAA for NWSRA (column D) is subtracted from Handicapped Fund (column C)	The amount that each Member District can reimburse itself for the use of space by NWSRA programs and services. This is based on a formula used to estimate the annual costs of usage for NWSRA programs and services at the Member District facility spaces.	This is the remaining balance of each Member District's Handicapped Fund. This balance can be used for Special Recreation Association programs and services, inclusion support and ADA Compliance expenses.
Arlington Heights	3,003,056,996	1,201,222.80	549,152.94	652,069.86	150,152.85	501,917.01
Bartlett	1,234,948,947	493,979.58	237,979.44	256,000.14	61,747.45	194,252.69
Buffalo Grove	1,734,125,860	693,650.34	345,757.67	347,892.67	86,706.29	261,186.38
Elk Grove	1,898,154,520	759,261.81	320,854.81	438,407.00	94,907.73	343,499.27
Hanover Park	639,234,734	255,693.89	149,718.43	105,975.46	31,961.74	74,013.72
Hoffman Estates	1,671,290,462	668,516.18	328,595.99	339,920.19	83,564.52	256,355.67
Inverness	210,141,254	84,056.50	37,289.74	46,766.76	10,507.06	36,259.70
Mt. Prospect	1,833,646,800	733,458.72	352,343.74	381,114.98	91,682.34	289,432.64
Palatine	2,300,586,536	920,234.61	474,629.85	445,604.76	115,029.33	330,575.43
Prospect Heights	353,144,088	141,257.64	87,857.95	53,399.69	17,657.20	35,742.49
River Trails	536,675,256	214,670.10	106,608.02	108,062.08	26,833.76	81,228.32
Rolling Meadows	707,242,866	282,897.15	174,557.98	108,339.17	35,362.14	72,977.03
Salt Creek	189,113,722	75,645.49	40,211.12	35,434.37	9,455.69	25,978.68
Schaumburg	3,746,864,525	1,498,745.81	684,582.23	814,163.58	187,343.23	626,820.35
South Barrington	436,637,673	174,655.07	72,999.83	101,655.24	21,831.88	79,823.36
Streamwood	739,778,527	295,911.41	163,278.56	132,632.85	36,988.93	95,643.92
Wheeling	1,129,225,732	451,690.29	280,295.19	171,395.10	56,461.29	114,933.81
Totals	22,363,868,498	8,945,547.39	\$ 4,406,713.50	\$ 4,538,833.89	1,118,193.43	3,420,640.46